

**ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY**  
**FY 2002**

Virginia

STATE: Virginia

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
<u>Age</u>							
0 to 3	1	0%	32,358	1%	0.0	2.7	(47 states)
4 to 12	139	0%	644,542	14%	0.2	21.5	(49 states)
13 to 17	11,956	11%	558,765	12%	24.9	34.1	(49 states)
18 to 20	343	0%	191,003	4%	1.1	18.8	(50 states)
21 to 64	4,815	4%	2,848,402	60%	1.1	21.1	(50 states)
65 to 74	3,776	3%	141,971	3%	8.7	9.2	(50 states)
75 and over	2,808	2%	112,675	2%	7.8	8.2	(50 states)
Unknown Age	89,912	79%	110,239	2%			(26 states)
TOTAL	113,750	100%	4,728,316	100%	16.1	19.8	(51 states)
		-					
<u>Gender</u>							
Female	56,770	50%	2,380,571	50.3%	15.7	19.8	(50 states)
Male	56,171	49%	2,244,778	47.5%	16.2	19.4	(50 states)
Unknown	809	1%	102,967	2.2%			(30 states)
TOTAL	113,750	100%	4,728,316	100%	16.1	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	435	0%	49,497	1%	20.5	22.3	(47 states)
Asian	1,279	1%	60,669	1%	4.9	7.7	(48 states)
Black/African American	33,371	29%	991,235	21%	24.0	33.5	(47 states)
Native Hawaiian/Pacific Islander	-	-	10,944	0.2%	0.0	54.9	(23 states)
White	70,542	62%	2,932,673	62%	13.8	17.3	(50 states)
Hispanic	-	-	264,621	6%	0.0	14.7	(21 states)
Multi-Racial	-	-	35,018	1%	0.0	10.2	(21 states)
Other Race/Race Unknown	8,123	7%	383,659	8%			(48 states)
TOTAL	113,750	100%	4,728,316	100%	16.1	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	3,798	3%	284,214	10%	11.5	11.6	(31 states)
Not Hispanic or Latino	109,175	97%	2,294,165	83%	16.2	18.6	(32 states)
Hispanic Status Unknown	-	-	190,092	7%			(21 states)
TOTAL	112,973	100%	2,768,471	100%			(31 states)

**Note:**

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

2a Community VA DMHMRAS Age categories differ from CMHS defined Age categories. VA can report a profile of persons served as two separate tables: Age by Gender and Race/Ethnicity by Gender. Community data is collected and reported in an aggregate format that is not compatible with CMHS requirements. VA reports Asian, Native Hawaiian or Pacific Islander as one category. VA does not report the category "More than One Race." These data are not unduplicated. In VA, facility data is collected and reported at the individual client level and Community data is collected in the aggregate. DMHMRAS is in the process of implementing the Community Consumer Submission in order to meet federal requirements.

2b These data are not unduplicated. In Virginia, Facility data is collected and reported at the individual client level and Community data is collected in the aggregate. Community data reflects only Race/Ethnicity by Gender. Community Age categories are not available. Virginia plans to implement the Community Consumer Submission software application in order to collect all required data.

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER  
FY 2002**

STATE: **Virginia**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	-	-	1,050,606	27%	-	17.9
18-20	-	-	167,285	4%	-	16.6
21-64	-	-	2,483,621	63%	-	18.6
65+	-	-	209,720	5%	-	7.2
Unknown	-	-	9,233	0%	-	
TOTAL	-	-	3,920,465	100%	-	16.6
<u>Gender</u>						
Female	-	-	2,029,727	52%	-	17.2
Male	-	-	1,882,372	48%	-	16.5
Unknown	-	-	8,366	0%	-	
TOTAL	-	-	3,920,465	100%	-	16.6

**Note:**

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

DMHMRSAS does not require CSBs to report homeless data. If reporting homeless data were required and reported to the Department, the Department would only receive gross numbers. These numbers would only be by Gender and would not fulfill CMHS requirements. DMHMRSAS is in the process of implementing the Community Consumer Submission in order to meet federal reporting requirements.

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER  
FY 2002**

STATE: **Virginia**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	595	9%	16,510	10%	0.34	0.29
18-20	343	5%	8,299	5%	1.14	0.85
21-64	4,815	75%	129,865	79%	1.13	1.01
65+	647	10%	8,308	5%	0.82	0.31
Unknown	-	-	2,198	1%		
TOTAL	6,400	100%	165,180	100%	0.90	0.74
<u>Gender</u>						
Female	2,579	40%	61,014	37%	0.72	0.54
Male	3,821	60%	101,748	62%	1.10	0.93
Unknown	-	-	2,418	1%		
TOTAL	6,400	100%	165,180	100%	0.90	0.74

**Note:**

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Through Virginia's community programs, the state funds the purchase of acute inpatient care in private psychiatric hospitals. However, these hospitals are not officially part of the SMHA system of services.

2002 CMHS Uniform Reporting System Output Table

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER  
FY 2002

STATE: Virginia

Race/Ethnicity	Virginia					US Averages				
	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid
			315							
American Indian/Alaskan Native	49	386	435	11%	89%	22,836	26,890	49,497	46%	54%
Asian	344	935	1,279	27%	73%	43,404	23,185	60,669	72%	38%
Black/African American	13,717	19,645	33,371	41%	59%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	-	-	-	-	-	5,492	5,032	10,944	50%	46%
White	22,473	48,061	70,542	32%	68%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	-	-	-	209,431	167,553	264,621	79%	63%
Multi-Racial	-	-	-	-	-	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	452	6,879	8,123	6%	85%	467,725	251,762	383,659		
TOTAL	37,035	75,906	113,750	33%	67%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	12	99	3,798	0%	3%	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	1,430	4,859	109,175	1%	4%	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	-	-	-	-	-	55,641	142,083	190,092	29%	75%
TOTAL	1,442	4,958	112,973	1%	4%	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	18,715	38,055	56,770	33%	67%	1,265,761	1,282,391	2,380,571	53%	54%
Male	18,320	37,851	56,171	33%	67%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	-	-	809	0%	0%	42,952	53,443	102,967	42%	52%
TOTAL	37,035	75,906	113,750	33%	67%	2,441,019	2,566,766	4,728,316	52%	54%

**Note:**

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)  
Data is based on duplicated counts

**State Notes:**

- 2a Community VA DMHMRSAS Age categories differ from CMHS defined Age categories. VA can report a profile of persons served as two separate tables: Age by Gender and Race/Ethnicity by Gender. Community data is collected and reported in an aggregate format that is not compatible with CMHS requirements. VA reports Asian, Native Hawaiian or Pacific Islander as one category. VA does not report the category "More than One Race." These data are not unduplicated. In VA, facility data is collected and reported at the individual client level and Community data is collected in the aggregate. DMHMRSAS is in the process of implementing the Community Consumer Submission in order to meet federal requirements.
- 2b These data are not unduplicated. In Virginia, Facility data is collected and reported at the individual client level and Community data is collected in the aggregate. Community data reflects only Race/Ethnicity by Gender. Community Age categories are not available. Virginia plans to implement the Community Consumer Submission software application in order to collect all required data.
- 5a These data are not unduplicated. In Virginia, Facility data is collected and reported at the individual client level and Community data is collected in the aggregate. Virginia includes Native Hawaiian or Other Pacific Islander in Asian category. Virginia does not report the category "More than One Race".
- 5b Community data is not available. DMHMRSAS is in the process of implementing the Community Consumer Submission in order to meet federal reporting requirements.

## APPROPRIATENESS DOMAIN: TABLE 1.

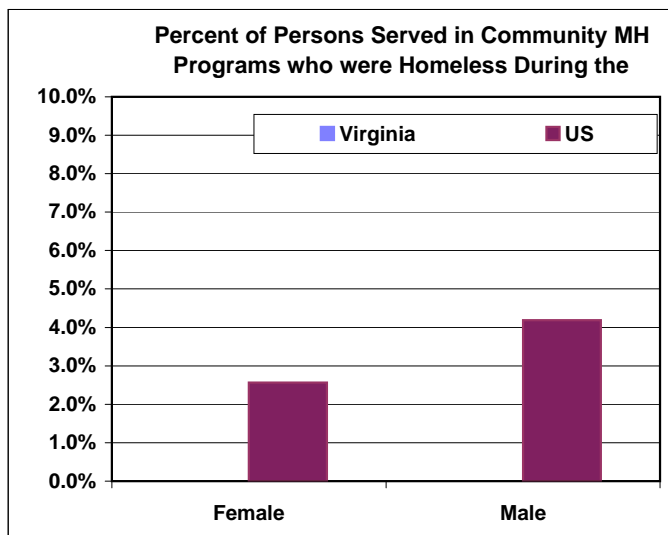
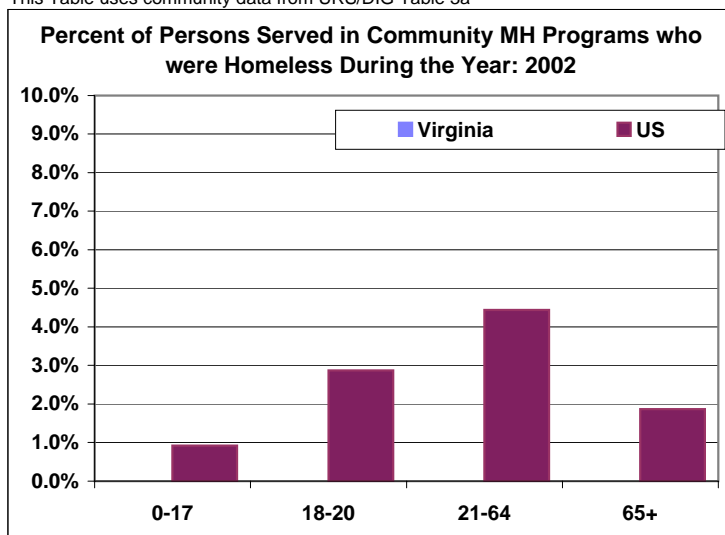
HOMELESS PERSONS SERVED BY COMMUNITY  
MENTAL HEALTH PROGRAMS BY AGE AND GENDER  
FY 2002

STATE: Virginia

	Virginia			US Data (Based on states reporting)		
	Homeless Served in Community	Total Served in Community <i>with Known Living Status</i>	Homeless as % of Total Served in Community	Homeless Served in Community	Total Served in Community <i>with Known Living Status</i>	Homeless as % of Total Served in Community
	<u>n</u> %	<u>n</u> %	%	<u>n</u> %	<u>n</u> %	%
<b>Age</b>						
0-17	-    -	-    -	-	7,510    7%	816,069    27%	0.9%
18-20	-    -	-    -	-	3,760    4%	130,792    4%	2.9%
21-64	-    -	-    -	-	86,645    83%	1,953,277    63%	4.4%
65+	-    -	-    -	-	3,174    3%	169,708    6%	1.9%
Unknown	-    -	-    -	-	3,134    3%	6,979    0%	-
TOTAL	-    -	-    0%	-	104,223    100%	3,076,825    100%	3.4%
<b>Gender</b>						
Female	-    -	-    -	-	41,137    39%	1,602,641    52%	2.6%
Male	-    -	-    -	-	61,470    59%	1,467,656    48%	4.2%
Unknown	-    -	-    -	-	1,616    2%	6,528    0.2%	-
TOTAL	-    -	-    -	-	104,223    100%	3,076,825    100.0%	3.4%

**Note:**

This Table uses community data from URS/DIG Table 3a

**State Notes:**

DMHMRAS does not require CSBs to report homeless data. If reporting homeless data were required and reported to the Department, the Department would only receive gross numbers. These numbers would only be by Gender and would not fulfill CMHS requirements. DMHMRAS is in the process of implementing the Community Consumer Submission in order to meet federal reporting requirements.

**2002 CMHS Uniform Reporting System Output Table**

**APPROPRIATENESS DOMAIN: TABLE 2.**

**NUMBER OF ADMISSIONS DURING THE YEAR TO STATE  
HOSPITAL INPATIENT AND COMMUNITY-BASED  
PROGRAMS  
FY 2002**

STATE: Virginia

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	5,936	6,400	166,782	165,180	0.93	1.01
Children	631	595	17,365	16,510	1.06	1.05
Adults	5,305	5,805	149,417	146,472	0.91	1.02
Unknown Age				2,198		
Community Programs	-	-	2,066,826	3,929,698	-	0.53
Children	-	-	618,819	1,050,606	-	0.59
Adults	-	-	1,448,007	2,869,859	-	0.50
Unknown Age	-	-		9,233		

**Note:**

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

**State Notes:**

- 3a DMHMRSAS does not require CSBs to report homeless data. If reporting homeless data were required and reported to the Department, the Department would only receive gross numbers. These numbers would only be by Gender and would not fulfill CMHS requirements. DMHMRSAS is in the process of implementing the Community Consumer Submission in order to meet federal reporting requirements.
  
- 3b Through Virginia's community programs, the state funds the purchase of acute inpatient care in private psychiatric hospitals. However, these hospitals are not officially part of the SMHA system of services.
  
- 6 Virginia DMHMRSAS can provide Total Consumers Served at Beginning of Year (unduplicated) for Community Programs. Virginia cannot provide Admissions or Discharges during the year for Community Programs. DMHMRSAS is in the process of implementing the Community Consumer Submission in order to meet federal reporting requirements.

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS  
FY 2002**

STATE: **Virginia**

	<u>Virginia</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	26	39	66	147
Adults	78	219	76	985

**Note:**

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.  
This Table uses data from URS/DIG Table 6

**State Notes:**

Virginia DMHMRSAS can provide Total Consumers Served at Beginning of Year (unduplicated) for Community Programs. Virginia cannot provide Admissions or Discharges during the year for Community Programs. DMHMRSAS is in the process of implementing the Community Consumer Submission in order to meet federal reporting requirements.

## APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS  
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE  
CO-OCCURRING MH/AOD DISORDERS  
FY 2002**

STATE: **Virginia**

<b>Adults and Children who meet the Federal Definitions of SMI/SED</b>	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	--	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	--	65%	66%

<b>Co-occurring MH and Substance Abuse Consumers</b>	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	-	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	-	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	-	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	-	9%	3%

**Note:**

This Table uses data from URS/DIG Table 12

**State Notes:**

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**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS  
SERVED IN THE COMMUNITY BY AGE AND GENDER  
FY 2002**

STATE: **Virginia**

	Virginia								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	-	NA	NA	-	-	34%	-	17%	39
21-64	-	NA	NA	-	-	36%	-	21%	39
65+	-	NA	NA	-	-	20%	-	9%	36
Unknown	-	NA	NA	-	-	50%	-	65%	12
TOTAL	-	NA	NA	-	-	36%	-	21%	40
<u>Gender</u>									
Female	-	NA	NA	-	-	36%	-	21%	38
Male	-	NA	NA	-	-	36%	-	20%	38
Unknown	-	NA	NA	-	-	27%	-	24%	13
TOTAL	-	NA	NA	-	-	36%	-	21%	40

**Note:**

\* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

\*\* Adults Served in Community excludes persons for whom employment status was unknown

\*\*\* Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

**State Notes:**

Although CSBs are required to collect this information, DMHMRSAS does not require CSBs to report employment data. Employment data is not available at this time. DMHMRSAS is in the process of implementing the Community Consumer Submission in order to meet federal reporting requirements.

**OUTCOMES DOMAIN: TABLE 2.****CONSUMER SURVEY RESULTS  
FY 2002**STATE: **Virginia**

State Identifier:	Children		Adults	
Indicators	Virginia	US Average	Virginia	US Average
1. Percent Reporting Positively About Access.	-	79%	86%	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	-	80%	86%	82%
3. Percent Reporting Positively About Outcomes.	-	65%	70%	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	-	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	-	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			-	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			-	83%

	Virginia	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	No	15
6. How many responses are the results based on?	4,401	2,443
7. How Many consumers were sampled?	0	176,671
2. Populations covered in survey?	All consumers in State	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. 0		39

**State Notes:**

None

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS  
FY 2002**

STATE: **Virginia**

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	VA	US Average	VA	US Average	VA	US Average	VA	US Average	VA	US Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American	-	89%	-	82%	-	86%	-	70%	-	85%
Native Hawaiian/ Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

**Note:**

This Table uses data from URS/DIG Table 11a

**State Notes:**

None

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH  
FY 2001**

STATE: **Virginia**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 277,713,779	60%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 47,294,920	10%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 115,479,132	25%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 26,084,831	6%	3%	\$ 594,043,226
TOTAL	\$ 466,572,662			\$ 23,063,589,317

**Note:**

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities  
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

**State Notes:**

Community program revenues exceeded community expenditures by nearly \$6.8 million. This was primarily attributable to a number of special projects that were funded in fiscal year 2001. Spending for community based mental health programs increased by 67% from fiscal year 1997 levels. Medicaid revenues for community-based programs increased by over 40% during this same time frame. The primary reason for these increases was the commitment on the part of the previous gubernatorial administration to increase mental health services in community-based settings. Virginia has continued to reduce census in its state operated mental health inpatient facilities.

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES  
BY FUNDING SOURCE  
FY 2001**

STATE: **Virginia**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	<b>Virginia</b>			<b>Virginia</b>		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
<b>Medicaid</b>	\$57,604,405	21%	28%	\$61,738,400	38%	40%
<b>Community MH Block Grant</b>	\$0	-	-	\$7,319,862	4%	2%
<b>Other SAMHSA</b>	\$0	-	0%	\$0	-	0.2%
<b>Other Federal (non-SAMHSA)</b>	\$15,891,909	6%	4%	\$861,086	1%	4%
<b>State</b>	\$193,534,415	70%	63%	\$92,854,704	57%	46%
<b>Other</b>	\$9,111,138	3%	5%	\$0	-	6%
<b>TOTAL</b>	\$276,141,867		100%	\$162,774,052		100%

**Note:**Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

**State Notes:**

Community program revenues exceeded community expenditures by nearly \$6.8 million. This was primarily attributable to a number of special projects that were funded in fiscal year 2001. Spending for community based mental health programs increased by 67% from fiscal year 1997 levels. Medicaid revenues for community-based programs increased by over 40% during this same time frame. The primary reason for these increases was the commitment on the part of the previous gubernatorial administration to increase mental health services in community-based settings. Virginia has continued to reduce census in its state operated mental health inpatient facilities.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT  
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES  
FY 2002**

STATE: **Virginia**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$97,294	14.3%	23.5%
Planning Council	\$25,000	3.7%	4.7%
Other Activities	\$80,824	11.9%	16.8%
Administration	\$408,154	60.0%	43.8%
Data Collection/Reporting	\$68,664	10.1%	10.3%
TOTAL	\$679,936	100.0%	100.0%

**Note:**

This Table uses data from URS/DIG Table 8

**State Notes:**

None